

NWCG Project Funded FY15 thru FY24

Com	Sub	Funded Projects	FY 2015 Funded	FY 2016 Funded	FY 2017 Funded	FY 2018 Funded	FY2019 Funded	FY2020 Funded	FY 2021 Funded	FY 2022 Funded	FY2023 Funded	FY2024 Funded*
CEPC	WFISC	FI-110 Online Course Migration								\$15,000		
CEPC	WFISC	Fire Investigation Archives									\$5,000	\$9,000
CEPC		P-101 Course Revision & Conversion to Online Delivery									\$25,000	
CEPC	WFISC	Videography of Fire Pattern Indicators									\$30,000	
CEPC	WFISC	X-900 Online Course Update & Migration								\$20,000		
CEPC	WFISC	X-902 Revision & Maintenance								\$10,000		
DMC		Visualization of the NWCG Graphic Standards Database					\$97,000					
ETC	MFES	Mechanized Fire Equipment Tactics Guide	\$25,000									
FENC	FBSC	Advanced Fire Behavior & Weather Animations & Training					\$58,000	\$70,000		\$70,000		
FENC	FBSC	Behave Plus Online Course Dev		\$160,000								
FENC	FBSC	Behave Plus Online Course Update					\$20,000					
FENC	FBSC	Canadian Forest Fire Danger Rating System Training Development/Maintenance	\$10,000	\$7,500				\$15,000				
FENC	FWSC	Evaluation of Smoke Ventilation Ratings				\$28,000	\$50,000	\$18,000				
FENC	FBSC	Field Reference Guide/Appendix B			\$10,000		\$20,000			\$15,000		
FENC	FBSC	Fire Behavior and Weather Model Sensitivity Analysis		\$50,000	\$40,000							
FENC	FBSC	Fire Behavior Characteristics Chart				\$8,000						
FENC	FBSC	Fire Behavior Models Literature Review				\$10,000						
FENC	FWSC	Fire Weather Handbook						\$11,000		\$40,000		
FENC	FBSC	Improve Modeling for Live & Dead Fuel Moisture, Lg Fire Growth Events, & Ltn Outbrks				\$32,000	\$35,000					
FENC	FBSC	Improve Understanding of Rad Energy, Fluid Flow, & Chemical Processes for Fire Beh Mdlg				\$20,000						
FENC	FBSC	S-290/390-490/590 RLOS and SME Support										\$250,000
FENC	FBSC & FWSC	Investigation of NDFD Windspeed Factor Errors					\$50,000					
FMC		Dedicated RX Planning & Implementation Guidance & Training Development - NTE 1 yr							\$90,000			
FMC	FUSC	Prescribed Fire Refresher Modules, RT-300				\$20,000	\$20,000	\$16,000			\$32,500	\$34,000
IBC		AD Pay Plan Classification	\$7,000									
IBC		AD Pay Plan Long Term Strategy	\$5,000									
IBC		Performance Support Modules								\$40,000	\$40,000	\$40,000
IPSC	IOSC	S-130 Spanish Conversion							\$17,600			
LC		30 Mile 20th Anniversary Staff Ride Media Project						\$5,000				
NIAC	IABS	Dedicated Airtanker Base Operations Guidance & Training Development - NTE 1 yr detail or contract							\$50,000			

NWCG Project Funded FY15 thru FY24

Com	Sub	Funded Projects	FY 2015 Funded	FY 2016 Funded	FY 2017 Funded	FY 2018 Funded	FY2019 Funded	FY2020 Funded	FY 2021 Funded	FY 2022 Funded	FY2023 Funded	FY2024 Funded*
Staff		LCMS Transition			\$6,000							
Staff		Learning Content Management System (Help Desk)			\$29,000		\$76,000	\$60,000	\$30,000			
Staff		Learning Management System			\$100,000	WFIT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Staff		Legacy Online Course Migration				\$75,000	\$40,000					
Staff		NWCG Training Course/Module Development Project Support			\$80,000	\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000
Staff		Old Admin Remodel					\$30,000					
Staff		Online Course Maintenance			\$20,000	\$20,000	\$20,000					
Staff		Products & Website Support Contracts (2)			\$206,000	\$100,000	\$212,000					
Staff		RT-130 Module Development							\$89,000	\$70,000	\$100,000	\$120,000
Staff		S-130: Firefighter Blended Online & Inst Led		\$57,000	\$325,000							
Staff		SiteImprove Software			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Staff		State Travel				\$75,000	\$75,000	\$65,000	\$65,000			\$70,000
Staff		Training System Improvement Project/Contract			\$400,000	\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	
Staff		Web & Writer Editor Contract (new contract in FY20)					\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610

* Will finalize at end of FY based on reallocations