NWCG Project Funded FY17 thru FY26

Com	Sub	Funded Projects	FY 2017 Funded	FY 2018 Funded	FY2019 Funded	FY2020 Funded	FY 2021 Funded	FY 2022 Funded	FY2023 Funded	FY2024 Funded	FY2025 Funded	FY2026 Funded
CEPC	WFISC	FI-110 Online Course Migration	ranaca	Tunaca	Tunaca	ranaca	ranaca	\$15,000	ranaca	Tunaca	ranaca	- runaca
CEPC	WFISC	Fire Investigation Archives						, -,	\$5,000	\$9,000		
	*******	P-101 Course Revision & Conversion to Online							40,000	70,000		
CEPC		Delivery							\$25,000			İ
CEPC	WFISC	Videography of Fire Pattern Indicators							\$30,000			
CEPC	WFISC	X-900 Online Course Update & Migration						\$20,000	, ,			
CEPC	WFISC	X-902 Revision & Maintenance						\$10,000			\$20,000	
	*******	Visualization of the NWCG Graphic Standards						, ,,,,,,,			, ,,,,,,,,	
DMC		Database			\$97,000							İ
		Advanced Fire Behavior & Weather Animations &			701/000							
FENC	FBSC	Training			\$58,000	\$70,000		\$70,000				İ
FENC	FWSC	Evaluation of Smoke Ventilation Ratings			\$50,000	\$18,000		4:0,000				
FENC	FBSC	Field Reference Guide/Appendix B			\$20,000	ψ10,000		\$15,000				
		Fire Behavior and Weather Model Sensitivity			7=0,000			7=0,000				
FENC	FBSC	Analysis	\$40,000									İ
FENC	FWSC	Fire Weather Handbook	ψ .0,000			\$11,000		\$40,000				
		Improve Modeling for Live & Dead Fuel Moisture, Lg				\$11,000		Ÿ 10,000				
FENC	FBSC	Fire Growth Events, & Ltn Outbrks			\$35,000							İ
FENC	FBSC	S-290/390-490/590 RLOS and SME Support			733,000					\$250,000		
	FBSC &									\$230,000		
FENC	FWSC	Investigation of NDFD Windspeed Factor Errors			\$50,000							İ
	1 7730	Dedicated RX Planning & Implementation Guideance			450,000							
FMC		& Training Development - NTE 1 yr					\$90,000					İ
FMC	FUSC	Prescribed Fire Refresher Modules, RT-300			\$20,000	\$16,000	750,000		\$32,500	\$34.000		\$36,000
IBC	1030	Performance Support Modules			420,000	Ψ20,000		\$40,000	\$40,000	\$40,000		\$55,555
IBC		Revision SIIBM Ex. 10 (Position Classification)						ψ.0,000	ψ 10,000	ψ .σ,σσσ		\$40,000
IPSC	IOSC	ISAP AGOL Tool									\$30,000	7 10,000
IWDG	1030	IWDG Coordination and Support								\$30,000	\$75,000	
		Dedicated Airtanker Base Operations Guidance &								φοσ,σσσ	ψ, σ,σσσ	
NIAC	IABS	Training Development					\$50,000					İ
		L-580 Course Deliveries and Future L-580 Course					450,000					
OTC	LSC	Design & Development	\$50,000	\$50,000								İ
RMC		Assessment of the Risk of Hearing Loss	φυσ,σσσ	450,000		\$20,000						
RMC	6MFS	6MFS Video				Ψ20,000						\$20,000
	HTSC	Dedicated Chainsaw Operations Guidance & Training										+==,000
RMC		Development					\$36,000					İ
RMC	HTSC	Hazard Tree Fire Refesher Video Part 2				\$20,000	+,000					
RMC	MHSC	Mental Health Awareness Messaging				7_0,000					\$60,000	
SmoC	1411150	BlueSky Playground User's Manual & Guide							\$20,000		7,000	
SmoC	STSC	Cont. Ed Smoke Exposure Video			\$20,000	\$50,000			7_0,000			
SmoC	3.30	Meteorological Dispersions Assessment			+==,000	722,000				\$35,000	\$25,000	
SmoC		PB-Piedmont Smoke Model Upgrades							\$38,000	\$10,000	720,000	
SmoC		PB-Piedmont WEB User's Manual & Guide							\$20,000	720,000		
		Review & Update PMS 420-3 Prescribed Fire Smoke							720,000			
SmoC		Mgmt Guide							\$25,000	\$20,000		
SmoC	STST	Revision of Smoke & Transportation Guidebook			\$20,000							<u> </u>

NWCG Project Funded FY17 thru FY26

Com	Sub	Funded Projects	FY 2017	FY 2018	FY2019	FY2020	FY 2021	FY 2022	FY2023	FY2024	FY2025	FY2026
			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded
SmoC		Roadway Visibility & Fire Weather App						\$15,000	\$10,000	\$10,000		
SmoC		Smoke Emissions Reference App Update							\$30,000			
SmoC		Smoke Mgmt Field Guide			\$10,000							
SmoC		Smoke Program Info Map Update							\$10,000	\$3,000	\$5,000	\$3,000
SmoC	STSC	Standardizing N.A. Fire Emission Factors			\$15,000	\$10,000						
SmoC	TSTS	Superfog Assessment Model User Interface			\$23,500	\$10,000						
SmoC	TSTS	Update Smoke & Air Quality for Land Mgrs Online										
	1313	Course			\$15,000	\$15,000		\$25,000	\$8,000	\$7,000	\$7,000	
Staff		Annual Meeting		\$10,000					\$10,000	\$10,000	\$10,000	
Staff		Articulate licenses				\$8,000	\$7,500	\$7,500	\$7,500	\$7,500	\$8,000	\$8,000
Staff		Committee Support								\$3,000	\$3,000	
Staff		Contingency Funding				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Staff		Developing Virtual Delivery of RX-301 & RX-341				\$9,000	\$36,400					
Staff		Digitizing Video		\$10,000								
Staff		Drupal Support						\$50,000				
Staff		IMT Courses and IPTM Project Support (Systems										
Stall		Improvement)		\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	\$550,000	\$176,000	\$200,000
Staff		IPTM SME Travel Grant/Agreement									\$50,000	\$20,000
Staff		Learning Content Management System (Help Des					4					
		0 , , , ,		4400000	\$76,000	\$60,000	\$30,000	4400000	4400.000	4400000		
Staff		Learning Management System (WFLP)		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Staff		Legacy Online Course Migration		4== 000	\$40,000	465.000	405.000			4=0.000	4=0.000	4=0.000
Staff		NASF State Travel Grant		\$75,000	\$75,000	\$65,000	\$65,000			\$70,000	\$70,000	\$70,000
Staff		NWCG Training Course/Module Development		400.000	400.000	4460.000	446.000	400.000	4440.000	4000 000	44-0.000	400.000
		Project Support		\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000	\$150,000	\$80,000
Staff		Old Admin Remodel		400.000	\$30,000							
Staff		Online Course Maintenance		\$20,000	\$20,000							
Staff		Products & Website Support Contracts (2)		\$100,000	\$212,000		400.00-	4=0.00-	4400.05	4400.05-	410.00-	410.00-
Staff		RT-130 (WFSTAR) Module Development	4				\$89,000	\$70,000	\$100,000	\$120,000	\$40,000	\$40,000
Staff		S-130: Firefighter Blended Online & Inst Led	\$325,000	4	4	4.2.2.	4	4		4	4	4.2.2.
Staff		SiteImprove Software		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000
Staff		Storyblock Licenses								\$7,500	\$4,000	\$4,000
Staff		Web & Writer Editor Contract			\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610		