Project Initiation/Request

Project Name:	Dispatch Workload and Fair Share Cost Analysis Tool
Project Sponsor:	National Coordination System Committee (NCSC)
Business Point of Contact:	
Project Point of Contact:	Kathy Pipkin, NCSC Chair
Initial Contact Date:	

Initial Description (Scope):
*See attached White Paper – Fair Share Costing Analysis Tool (FCAT) The FCAT White Paper was presented and approved by NWCG and FMB. Both groups supported FCAT development to determine Interagency Dispatch Center's budget allocation. The implementation of a standard interagency costing tool will benefit the federal wildland fire agencies/bureaus, tribes, states and local governments. A national standardized process will enable management to look at the entire dispatch/coordination system from a workload and budget perspective. Some preliminary work has begun to organize and evaluate independent models such as Fire Org, Rocky Mtn. Area (Carter, Poirier), and Southwest Area. NCSC would like WFIT to assist in developing a FCAT that would be utilized by local dispatch centers and geographic/national coordination centers.

Schedule:	Fall 2018
Budget:	????

Line of Business Supported:	Interagency Dispatch and Coordination Centers
Strategic Goals:	Objectives: - Develop a national standard process to evaluate dispatch center workload; - Utilize the workload analysis to develop dispatch center staffing needs; - Display dispatch center workload by unit/agency percentage; and - Determine fair share support costs for dispatch centers based on workload percentage by unit/agency.
Priority:	High – The IDIP study identified the need for a FCAT as the number one priority for 145 local, geographic and national dispatch/coordination centers.
Similar Systems:	Fire Org, RMA (Carter, Poirier), SWA
Data Type:	
Users:	Dispatch/Coordination Center Managers, Fire Managers, Budget Officers, Agency Administrators, Fire Business Officers, Administrative Officers
O&M Maint:	????

Date:	Notes/Comments:
	Enter any follow-up info, contacts, actions, if/when sent for evaluation …